

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J710001) Human Rights Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	This appropriation funds the centralized administrative operations of the DHR which includes matters related to operations, fiscal management, personnel, policy, administrative rules, media relations, public information, and the legislature.	Appropriation FTE	210,075 5.50	210,075 5.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 210,075	\$ 210,075	\$ 210,075
Total FTE		5.50	5.50	5.50